Comparison of High Priority CA Change Drivers   December 20, 2005

Initiative	Population Affected	System Impact	Data Impact	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Safety Priorities 24/72/30day	All children and families	High	Med	Meet 95% performance on 24/72 Begin 30 day visits	Maintain 24/72 performance Expand 30 day visits	Maintain 24/72 performance Fully Imp 30 day				
CPS/CWS Redesign	All children and families	High	High	Complete design	Test model Implement statewide	Fully implement				
Practice Model	All children and families	High	High	Define model	Stage implementation	Stage implementation	Fully implement 1/09			
SACWIS	All children and families	High	N/A	RFP Secure Design Development vendor & QA	Design and Development (D&D)	D&D cont. Implement Phase I Case/Provider	Implement Phase II Finance& Interfaces	Fully implement SACWIS		
PIP	All children and families	High	High	23 performance measures + 96 action steps underway	Complete PIP I	CFSR Reassess early 08	New PIP 2	New PIP 2	Reassess	PIP 3
Braam Original Plan	Foster Children Out-of-home	High	High	33 baselines 37 action steps (estimate)	7 baselines 40 performance measures 20 action steps (estimate)	2 baselines 43 performance measures 5 action steps (estimate)	25 performance measures	21 performance measures	21 performance measures	Complete
Braam Alternative Plan	Foster Children Out-of-home	High	High	6 baselines	10 baselines 8 performance measures	17 baselines 16 performance measures	8 baselines 32 performance measures	43 performance measures	24 performance measures	16 performance measures
Implement New Neglect Legislation	All children and families	High	High	Complete implementation plan 02/06	Identify EBP 07/06 Develop training 07/06 Contract EBP 12/06	Implement 01/07 Assess Impact 09/07				
Accreditation	All children	High	High	30 offices passed or had site visits	3 offices site visits 8 offices redo	11 offices site visits 10 offices redo	Average of 11 offices redo	Average of 11 offices redo	Average of 11 offices redo	Average of 10 offices redo
Contract Review	All children	High	Low	Complete review	Implement new system/strengthen service array	Evaluate				